

Montgomery Independent School District, TX

Energy CAP

Cost Avoidance Program

Building Billing Summary by Energy Type

Grouped by Building

| Energy Type Name | Energy Unit | Use | Billed Demand | Cost | Cost/ Unit |
|---|-------------|-----------|---|---------------------|------------|
| Building: AC - Aquatic Center | | | | | |
| Site: AC - Aquatic Center | | | Cost Center: Elementary School | | |
| Electricity | KWH | 337,800 | 798 | \$26,053.41 | \$0.077 |
| Natural Gas | THERM | 632 | | \$818.29 | \$1.295 |
| Water | KGAL | 589 | | \$2,666.00 | \$4.526 |
| Total Cost: | | | | \$29,537.70 | |
| Building: WALDEN - District Office | | | | | |
| Site: WALDEN - District Office | | | Cost Center: Buildings imported from Faser 5 Dataset | | |
| Electricity | KWH | 198,880 | 1,115 | \$18,542.81 | \$0.093 |
| Water | KGAL | 1,049 | | \$2,572.93 | \$2.453 |
| Total Cost: | | | | \$21,115.74 | |
| Building: HWY105E - Elementary | | | | | |
| Site: HWY105E - Elementary | | | Cost Center: Buildings imported from Faser 5 Dataset | | |
| Electricity | KWH | 1,428,012 | | \$124,406.43 | \$0.087 |
| Water | KGAL | 1,846 | | \$11,105.83 | \$6.016 |
| Propane | GAL | 3,410 | | \$3,095.97 | \$0.908 |
| Total Cost: | | | | \$138,608.23 | |
| Building: FM149N - Intermediate | | | | | |
| Site: FM149N - Intermediate | | | Cost Center: Buildings imported from Faser 5 Dataset | | |
| Electricity | KWH | 1,264,519 | 6,556 | \$115,636.21 | \$0.091 |
| Water | KGAL | 911 | | \$12,303.37 | \$13.505 |
| Propane | GAL | 1,765 | | \$3,294.00 | \$1.866 |
| Total Cost: | | | | \$131,233.58 | |
| Building: HWY105W - Jr/Sr | | | | | |
| Site: HWY105W - Jr/Sr | | | Cost Center: Buildings imported from Faser 5 Dataset | | |
| Electricity | KWH | 4,802,635 | 20,624 | \$552,870.72 | \$0.115 |
| Water | KGAL | 171 | | \$5,390.67 | \$31.524 |
| Propane | GAL | 25,041 | | \$23,608.21 | \$0.943 |
| Total Cost: | | | | \$581,869.60 | |
| Building: LSE - Lonestar Elementary | | | | | |
| Site: LSE - Lonestar Elementary | | | Cost Center: Elementary School | | |
| Electricity | KWH | 1,048,200 | 5,651 | \$130,494.00 | \$0.124 |
| Natural Gas | THERM | 9,642 | | \$6,899.01 | \$0.716 |
| Water | KGAL | 2,475 | | \$47,585.15 | \$19.224 |
| Total Cost: | | | | \$184,978.16 | |
| Building: MRE - Madeley Ranch Elementary | | | | | |

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Periods In Range From 200901 To 200912

Building Billing Summary by Energy Type

Grouped by Building

| Energy Type Name | Energy Unit | Use | Billed Demand | Cost | Cost/ Unit |
|---|-------------|---|---------------|-----------------------|------------|
| Site: MRE - Madeley Ranch | | Cost Center: Elementary School | | | |
| Electricity | KWH | 717,600 | 2,178 | \$47,649.05 | \$0.066 |
| Natural Gas | THERM | 4,341 | | \$3,240.22 | \$0.746 |
| Water | KGAL | 524 | | \$1,271.35 | \$2.426 |
| Total Cost: | | | | \$52,160.62 | |
| Building: FM149S - Middle | | Cost Center: Buildings imported from Faser 5 Dataset | | | |
| Site: FM149S - Middle | | | | | |
| Electricity | KWH | 1,436,184 | 5,543 | \$121,415.48 | \$0.085 |
| Water | KGAL | 2,036 | | \$15,121.60 | \$7.427 |
| Propane | GAL | 3,479 | | \$3,544.56 | \$1.019 |
| Total Cost: | | | | \$140,081.64 | |
| Building: JH - Montgomery Jr. High | | Cost Center: <none> | | | |
| Site: MJH - Montgomery Junior High | | | | | |
| Electricity | KWH | 2,111,500 | 10,945 | \$186,667.68 | \$0.088 |
| Natural Gas | THERM | 23,778 | | \$20,946.06 | \$0.881 |
| Water | KGAL | 5,623 | | \$17,145.55 | \$3.049 |
| Total Cost: | | | | \$224,759.29 | |
| Building: SCE - Stewart Creek Elementary | | Cost Center: Elementary School | | | |
| Site: SCE - Stewart Creek Elementary | | | | | |
| Electricity | KWH | 1,259,000 | 6,410 | \$107,629.91 | \$0.085 |
| Natural Gas | THERM | 9,870 | | \$7,036.89 | \$0.713 |
| Water | KGAL | 2,027 | | \$9,306.94 | \$4.591 |
| Total Cost: | | | | \$123,973.74 | |
| Total Cost for all Buildings: | | | | \$1,628,318.30 | |

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Periods In Range From 200901 To 200912