

# Montgomery Independent School District, TX

Energy CAP

Cost Avoidance Program

## Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
<b>Building: WALDEN - District Office</b>					
<b>Site: WALDEN - District Office</b>		<b>Cost Center: Buildings imported from Faser 5 Dataset</b>			
Electricity	KWH	184,320	881	\$20,370.27	\$0.111
Water	KGAL	358		\$898.56	\$2.510
<b>Total Cost:</b>				<b>\$21,268.83</b>	
<b>Building: HWY105E - Elementary</b>					
<b>Site: HWY105E - Elementary</b>		<b>Cost Center: Buildings imported from Faser 5 Dataset</b>			
Electricity	KWH	1,380,944		\$142,701.62	\$0.103
Water	KGAL	1,479		\$8,280.49	\$5.599
Propane	GAL	1,900		\$2,443.79	\$1.286
<b>Total Cost:</b>				<b>\$153,425.90</b>	
<b>Building: FM149N - Intermediate</b>					
<b>Site: FM149N - Intermediate</b>		<b>Cost Center: Buildings imported from Faser 5 Dataset</b>			
Electricity	KWH	1,303,686	6,582	\$139,823.04	\$0.107
Water	KGAL	1,159		\$8,906.42	\$7.685
Propane	GAL	1,950		\$4,269.00	\$2.189
<b>Total Cost:</b>				<b>\$152,998.46</b>	
<b>Building: HWY105W - Jr/Sr</b>					
<b>Site: HWY105W - Jr/Sr</b>		<b>Cost Center: Buildings imported from Faser 5 Dataset</b>			
Electricity	KWH	3,628,947	17,139	\$486,957.34	\$0.134
Water	KGAL	528		\$9,317.75	\$17.647
Propane	GAL	19,104		\$30,526.44	\$1.598
<b>Total Cost:</b>				<b>\$526,801.53</b>	
<b>Building: LSE - Lonestar Elementary</b>					
<b>Site: LSE - Lonestar Elementary</b>		<b>Cost Center: Elementary School</b>			
Electricity	KWH	1,023,000	6,605	\$144,588.29	\$0.141
Natural Gas	THERM	9,651		\$9,635.17	\$0.998
Water	KGAL	2,849		\$40,681.31	\$14.282
<b>Total Cost:</b>				<b>\$194,904.77</b>	
<b>Building: FM149S - Middle</b>					
<b>Site: FM149S - Middle</b>		<b>Cost Center: Buildings imported from Faser 5 Dataset</b>			
Electricity	KWH	1,432,067	6,558	\$151,395.74	\$0.106
Water	KGAL	1,582		\$8,709.91	\$5.506
Propane	GAL	3,504		\$4,561.57	\$1.302
<b>Total Cost:</b>				<b>\$164,667.22</b>	
<b>Building: JH - Montgomery Jr. High</b>					

*Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Periods In Range From 200801 To 200812*

## Building Billing Summary by Energy Type

### Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
<b>Site: MJH - Montgomery Junior High</b>		<b>Cost Center: &lt;none&gt;</b>			
Electricity	KWH	2,300,000	10,610	\$243,055.24	\$0.106
Natural Gas	THERM	31,827		\$34,033.72	\$1.069
Water	KGAL	3,616		\$9,009.77	\$2.492
<b>Total Cost:</b>				<b>\$286,098.73</b>	
<b>Building: SCE - Stewart Creek Elementary</b>		<b>Cost Center: Elementary School</b>			
<b>Site: SCE - Stewart Creek Elementary</b>					
Electricity	KWH	1,236,000	6,720	\$134,122.96	\$0.109
Natural Gas	THERM	12,174		\$11,725.55	\$0.963
Water	KGAL	1,408		\$6,217.20	\$4.416
<b>Total Cost:</b>				<b>\$152,065.71</b>	
<b>Total Cost for all Buildings:</b>				<b>\$1,652,231.15</b>	

*Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Periods In Range From 200801 To 200812*