

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

15-89



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May 5, 2015

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	0	N/A
Residential Program Tuition Contracts:	1	\$33,611.50
45 Day Program Contracts:	0	<u>N/A</u>
Total	1	\$33,611.50

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	852372/852374	OSS Day & Residential Tuition
PROJ/GRANT:	SC15776/15605	IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

Jeffrey M. Young
Superintendent of Schools

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	852372/852374	53201	Adjusted General Fund Allocation	6,112,889
25000	852372/852374	53201	Adjusted Grant Fund Allocation	2,568,285
25000	852372/852374	53201	Adjusted Circuit Breaker Allocation	3,581,605
Total FY 15 Adjusted Budget				12,262,779
Prior Contract Commitments				11,923,229.76
Adjustments				165,974.75
Current Recommendation				33,611.50
Total Contract Commitments				12,122,816.01
Balance Remaining (Budget - Commitments)				139,962.99

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	8,170,240.23	164,221.28		8,334,461.51
Residential	3,527,681.08	(32,288.53)	33,611.50	3,529,004.05
45 Day	225,308.45	34,042.00		259,350.45
Total Cost	11,923,229.76	165,974.75	33,611.50	12,122,816.01

III. Contract Commitments--Number of Contracts

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	134	10		144
Residential	25	2	1	28
45 Day	7	2		9
Closed	(22)			(22)
Total Active Contracts	144	14	1	159

*Adjustments: contract cancellations and decreases; new contracts costing less than \$25K; increases to contracts less

Name of School	Contract Amount
Residential Tuition	
Justice Resource Institute	\$33,611.50
Grand Total	\$33,611.50